



Public Library

## Mission Statement

The public library will support- informational, educational and recreational services to all Douglas County residents.

## Department Function/ Description

The public library supplies materials, programming and public space for Douglas County residents. Law Library is also hosted at Minden Library.

A decorative image on the right side of the slide showing a building with a tiled roof and white flowers in the foreground.



## Performance Measures and Workload Indicators

Residents holding library cards- 32,139 (65%)

Hours open- 4,160 (2 branch locations + bookmobile)

### Materials circulation-

Adult- 143,789

Children- 50,739

Audio- 12,902

DVD- 16,203

## Performance Measures and Workload Indicators

### Materials circulation

Hoopla (digital) 20,973

Libby (digital) 15,402

Inter-library loan 1,434

Recycled books 15,000

Total- 277,920

## Performance Measures and Workload Indicators

Library visits	74,819
Kids Program	5,421
Teen Program	581
Adult Program	1,117
Tiny Art Show	430
Summer Read	555
Meeting Room Use	247
Winter Read	886

## Performance Measures and Workload Indicators

Homebound	927
Bookmobile stops	243
Bookmobile checkout	2,815
Tiny Free Libraries	2,000
Off Site Programs	85
Volunteer Hours	1,500
Friends Meetings	45



# Performance Measures and Workload Indicators

Database Use	31,876
Wi-Fi Sessions	5,038
Social Media Visits	153,855
Public PC Stations	15
Library Webpage visits	14,500

Read 1000 Books Before Kindergarten

Join us at the Minden Library for a carefully curated storytime for babies including stories, songs, and playtime. Out of country for the babies' health, please stay home and join us next time if you or your baby are feeling it.

library.douglascountryny.gov

Join us at the Minden Library for a carefully curated storytime for babies including stories, songs, and playtime. Out of country for the babies' health, please stay home and join us next time if you or your baby are feeling it.

library.douglascountryny.gov

### Reading Program

Read five books and get a certificate for a free cheeseburger or hamburger. Children ages 4 to 12 may earn up to three certificates. Sign up at the Minden or Zephyr Cove Library or the Bookmobile to receive a reading log.

Monday, March 11 - Monday, April 22

library.douglascountryny.gov

### Dolly Parton's Imagination Library

Douglas County Launch Event

Join us for bedtime stories, songs, games and more

library.douglascountryny.gov

### Lap-Sit Storytime

Wednesdays 10:30 a.m. - 11:00 a.m.

Ages 6-18 months

Join us at the Minden Library for a carefully curated storytime for babies including stories, songs, and playtime. Out of country for the babies' health, please stay home and join us next time if you or your baby are feeling it.

library.douglascountryny.gov

### CHILDREN'S PROGRAMS

Join us for bedtime stories, songs, games and more

library.douglascountryny.gov

### Pajama Party Storytime

For Ages 6+

Pajamas, slippers and stuffed animals highly recommended!

4th Monday of every month at 5:30 p.m.

Join us for bedtime stories, songs, games and more

library.douglascountryny.gov

### READING PAWS®

Tuesdays at the Minden Library 3:30 - 5:00 PM

Read to a dog for 15 minutes

Parental permission required • Forms available at the library • Pre-Registration Encouraged

library.douglascountryny.gov

### SCIENCE CLUB

First Thursday of every month 4:30 p.m. - 5:30 p.m.

Hands-on learning and experimentation with practical lab experiments for children

library.douglascountryny.gov

### Storytime

Thursdays 10:30 a.m. at the Minden Library

Stories, Music, and Crafts for All Ages

library.douglascountryny.gov

### Alice in Wonderland's Tea Party

Friday, January 26 3:00-4:00 p.m.

Featuring stories, songs, games, and crafts for children ages 2-10. Refreshments will be served.

library.douglascountryny.gov

### Grinch's Valentine's Day Party

Friday, February 9th 3:00 - 4:00 p.m.

Featuring stories, songs, games, and crafts for children ages 2-10. Refreshments will be served.

library.douglascountryny.gov

### Dr. Seuss Birthday Celebration

Friday, March 1, 2024 Minden Meeting Room 3 to 4pm

Celebrate Dr. Seuss' birthday with stories, games, and crafts. Refreshments will be served. For children ages 2 to 10.

library.douglascountryny.gov





### Mythos Society

**Saturdays**  
2:00 - 4:30 p.m.

Ages 13+

Campaigns are run in-person at the Minden Library & via Discord

library.douglascountynv.gov

### FREE COMIC BOOK - DAY -

**May 6, 2023**

Transcendental Book Day 2.0

library.douglascountynv.gov

### Tween Art Club

Second Thursday of every month  
3:30 - 4:30 P.M.

All supplies are provided, please register as supplies are limited

library.douglascountynv.gov

### Stardust Crusaders Teen Anime Club

Obsessed with anime? Join our Anime Club where we'll meet, hang out, and watch anime: 2nd Wednesday of every month from 3:30 - 4:30 p.m.

library.douglascountynv.gov



### Monroe Wildrose

YA Author of The Seas of Mareculi Duology, and Too Sweet

September 18, 2023  
3:00 p.m. to 5:00 p.m.  
Minden Library Meeting Room

library.douglascountynv.gov

### Game On FOR TEENS!

2:00 - 5:00 p.m.  
2nd & 4th Friday of every month

Registration required

library.douglascountynv.gov



### TWEEN ROCKS! POKEMON CLUB

4th Thursday of every month from 4:00 - 5:00 p.m.  
Ages 8-13

Come join us on the fourth Thursday of every month to play the trading card game, do crafts, and talk about all things Pokemon!

library.douglascountynv.gov

### TEEN

library.douglascountynv.gov

### VR LAB

1st & 3rd Friday of every month  
2:00 - 5:00 PM

Reservations required  
Virtual reality for ages 13+  
Parental permission forms are required for individuals under 18

library.douglascountynv.gov

### BOOKS STICKERS SNACKS & MORE

A FREE quarterly subscription for tweens and teens filled with books and goodies tailored to their interests.

Sign up here today!

library.douglascountynv.gov

### LIBRARY CRATE

library.douglascountynv.gov

### DnD for Kids

BEGINNING FEBRUARY 15

Ages 8-13  
Third Thursday of every month  
4:00 - 5:30 p.m.

library.douglascountynv.gov

### Japanese Club

2nd Thursday of every month  
4:30 p.m. - 5:30 p.m.

Come learn the language of Japan! Practice conversational and writing skills at the beginner level. All ages are welcome!

library.douglascountynv.gov

### Adult Crafters' Club

Third Wednesday of every month ~ 4:00 - 6:00 PM

April 17 Origami projects  
May 15 Recycled paper floral bouquet  
June 26 Construct and Paint butterfly houses

Drop In, Create, De-stress.

library.douglascountynv.gov

### Knit & Crochet Club

at the Minden Library

Last Tuesday of every month from 4:00 - 5:30 p.m.

Adults of all skill levels are welcome!  
Yarn, needles, and a simple pattern will be provided.

library.douglascountynv.gov

### Saturday Movies - Oscar Nominees

10:30 a.m. Minden Library

March 2 - Guardians of the Galaxy 3  
March 16 - The Color Purple  
March 23 - Oppenheimer  
March 30 - Barbie

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### Second Wednesday Book Group

5:00 - 6:30 p.m.  
Minden Library Meeting Room

April 10 "A Long Petal of the Sea" by Isabel Allende  
May 22 "Invisible" by Stephen L. Carter  
June 12 "The Midnight Library" by Matt Haig

library.douglascountynv.gov

### Adult Programs

library.douglascountynv.gov

### Homebound Delivery

Homebound Delivery services have resumed at the Minden Library!

The Douglas County Public Library delivers library materials to the doors of Carson Valley and Third Beach Station residents who are not able to leave their homes due to illness, mobility conditions, or disability. Homebound service can be requested or temporary.

Homebound Service is limited charge.

To sign up or get more information:  
Call the Minden Library at 775-762-4841  
Or email us at: homebound@library.douglascountynv.gov

library.douglascountynv.gov

### DUNGEONS & DRAGONS CLUB

Every 2nd and 4th Wednesday  
4:30 - 6:30 p.m.

All ages are invited to join our bi-monthly Dungeons & Dragons Club. Beginners are welcome, registration required.

library.douglascountynv.gov

### Writing Group

Starting February 10

2nd Saturday of every month  
10:30 - 12:00 p.m.

All writers 18+ welcome

library.douglascountynv.gov

### Medicare 101 Seminar

with Craig Wilcox

At 4:00 p.m. on the following dates:  
January 23 \* February 28 \* March 27  
April 23 \* May 29

library.douglascountynv.gov

### Adventure-Themed 3D Pen Art

Wednesday July 24  
4:00 - 6:00 p.m.

Drop in and create! Children may attend if accompanied by an adult

library.douglascountynv.gov

### Local Author Night

Wednesday, April 24  
4:00-6:00 p.m.  
at the Minden Library

Todd Borg  
Jill Derby  
Karen Dufman  
Clare Frank  
Mike White  
Monroe Wildrose

library.douglascountynv.gov

### Adult Winter Reading Challenge

January & February 2024

Read 2 books per raffle entry!  
Win Prizes!  
Ages 18+

Sign up at:  
douglascountynv.beanstack.org

library.douglascountynv.gov



### Reading Furends

**Tuesdays**  
3:30 - 4:30 p.m.  
At the Zephyr Cove Library

Read to a therapy dog for 15 minutes!  
Parental permission required

library.douglascountynv.gov

### Knit & Crochet Club

at the Zephyr Cove Library

First Tuesday of every month from 10:00 - 11:30 a.m.  
Third Thursday of every month from 3:00 - 4:30 p.m.  
Adults of all skill levels are welcome!  
Yarn, needles, and a simple pattern will be provided

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### Basic Resume & Job Help

By Appointment for teens and adults

Appointment Days & Times:  
Tuesdays: 1:30-4:30  
Wednesdays: 12:30-6:30  
Thursdays: 1:30-4:30  
Fridays: 10:00-12:30

Resumes  
Job applications  
Basic computer skills

Request an appointment at the Zephyr Cove Library at (775) 588-6411

library.douglascountynv.gov

### Storytime

At the Zephyr Cove Library

Wednesdays at 11:00 a.m.  
Each Storytime will have a craft or activity

library.douglascountynv.gov

### Tahoe Film Club

at the Zephyr Cove Library

Second Wednesday of every month  
3:15 - 6:00 p.m.

Tahoe Film Club is for high school students interested in the film industry. Projects will include screenwriting, storyboarding, acting, cinematography, and more!

library.douglascountynv.gov

### Act Your Stage

at the Zephyr Cove Library

An acting club for adults!  
First Wednesday of every month  
5:30 p.m. - 6:45 p.m.

library.douglascountynv.gov

### Tahoe DnD

1st Wednesday of every month - Via Discord  
4:30 - 6:30 p.m.

Join us virtually for monthly DnD chessnuts! Learn the basics of DnD and play a session without the commitment of a full campaign. Spots are limited each week so first come, first serve, so registration is required. A Discord account is also required to join.

To sign up and get access to our Discord server and One More Multiverse page, please email: dtdtaff@douglas.lib.mn.us

library.douglascountynv.gov

### Tea Party

For Adults

Third Tuesday of Every Month  
2:30 - 4:30 p.m.  
at the Zephyr Cove Library

Light refreshments will be served, please RSVP in advance: dtdtaff@douglas.lib.mn.us or call 775-588-6411

library.douglascountynv.gov

### BOOK TRAILBLAZERS

FOURTH FRIDAY OF EVERY MONTH  
2:00 - WALK/SNOWSHOE 2:30 - BOOK DISCUSSION  
COME FOR ONE OR BOTH AT THE ZEPHYR COVE LIBRARY

CONTACT US AT 775-588-6411 OR DISTANCE@DOUGLAS.LIB.NV.US FOR A COPY OF THIS MONTH'S BOOK

library.douglascountynv.gov

### Keep the Forest Heat for a Treat

Now through Friday, July 28

For Kids & Teens, 17 & under

Now through July 28th, help us keep the forest heat for a treat! The Zephyr Cove Library is located in Zephyr Cove Park, surrounded by hiking trails, is surrounded, is shut off, is a beautiful forest, and is a great place to be. Kids are to go on the library, then explore the beautiful landscape and keep on eye out for only those you may find. Kids and teens will get a sweet treat when they pick up a book in the Zephyr Cove Park.

library.douglascountynv.gov

### ZEPHYR COVE Programs

### VR LAB

**Fridays**  
2:30 - 4:30 p.m.  
At the Zephyr Cove Library  
Reservations required

Virtual reality for ages 13+  
Parental permission forms are available at the library for individuals under 18 years of age

library.douglascountynv.gov

### 3D Print Service

Library cardholders, who are at least 13 years old and in good standing, will have the opportunity to submit and print projects on the library's 3D printer.

Our 3D Printer Policy and request form can be found on our website.

library.douglascountynv.gov

### Coming in April

#### Douglas County Chess Club

Learn how to play the following Saturdays from 2:00 - 4:00 p.m.  
March 9 - April 20 - May 25

**Fridays**  
3:00 - 5:00 p.m.  
Minden Library  
Learn new strategies  
Open play Ages 10+

library.douglascountynv.gov

### Lobby Booksale

Great Prices on:

- Hardbacks
- Paperbacks
- Puzzles
- Kids' books
- Cookbooks
- DVDs & CDs

library.douglascountynv.gov

### Now Available!

Nevada State Parks Pass  
- One week booklet  
- Covers Day-Use Entrance Fee  
- Access to 27 State Parks

\*For 7 passengers, vehicle with up to 10 people.  
Parks may be accessed for hunting, camping, or other specific uses including special programs or events.  
\$10 Reservations fee not returned within 2 weeks of checkout.  
Passes valid through Dec. 31, 2023.  
For a complete list of Nevada State Parks, visit [www.parks.nv.gov](http://www.parks.nv.gov)

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### CLARE FRANK BURNT

A MEMOIR OF FIGHTING FIRE

library.douglascountynv.gov

### freegal

FREE MUSIC WITH YOUR LIBRARY CARD

- Download the App or visit [freegal.douglascountynv.gov](http://freegal.douglascountynv.gov)
- Enter your library card number & password
- Browse, Listen, Download, Stream

library.douglascountynv.gov

### hoopla

Instantly borrow free digital movies, music, ebooks, and more, with your library card.

- Download the Hoopla app
- Create an account
- Start borrowing!

To setup a Hoopla account, you will need:

- Your library card #
- Library account password/PIN

library.douglascountynv.gov

### Community

THE SPIRIT OF GIVING BACK

library.douglascountynv.gov

### STAR WARS DAY

MINDEX LIBRARY

May 1st through May 4th  
Celebrate a Star Wars Skywalker Movie release with a variety of activities, games, and activities.  
Enjoy Star Wars books and activities.

May 4th  
10:00 - 12:00 Star Wars Skywalker movie with credits  
1:00 - 2:00 Star Wars trivia with games, photo ops, and a photo  
2:00 - 4:00 Star Wars trivia with games, photo ops, and a photo

library.douglascountynv.gov

### Every CHILD Ready to READ

at your library

2024 Parent/Caregiver Workshops

Minden Meeting Room  
Tuesdays 6:30 - 8:00 p.m.  
775-588-6411

Zephyr Cove Meeting Room  
Tuesdays 6:30 - 8:00 p.m.  
775-588-6411

library.douglascountynv.gov

### Public "Tiny Art" Show

Now 4th of the Reading Library - Now 4th of the Zephyr Cove Library  
4:00 - 8:00 p.m.

library.douglascountynv.gov

### National Model Writing Month

The "Write Now" is a month-long challenge to write 300,000 words in 30 days.  
Join us at the library to get your first draft written! Read and share all about it!

Write Now at the Library  
Time: Tues. 1 - 4 p.m.  
Fri. 10 - 12 p.m.  
Sat. 10 - 12 p.m.  
Sun. 10 - 12 p.m.  
Mon. 10 - 12 p.m.  
Tues. 10 - 12 p.m.

library.douglascountynv.gov



## Goals and Accomplishments

**Creating amazing programming opportunities for all ages.**

**Knit & Crochet**

**Saturday Movies**

**Writing Group**

**Poetry Month**

**Film Club**

**Game on for Teens**

**Local Author Night**

**Anime Club**

## Goals and Accomplishments

**Teen Anime**

**Book Discussion Club**

**Adult Crafters' Club**

**Tween Art Club**

**Tween Pokémon Club**

**Library Crates**

**Japanese Club**

**DND for Kids**

**Science Club**

**VR LAB- ages 13+**

## **Goals and Accomplishments**

**Lap-Sit age 6-18 months**  
**Reading Paws**  
**Programming for Developmentally Disabilities**  
**Pajama Story Time**  
**Preschool visits**  
**Basic Resume and Job Help**  
**Act your Stage**  
**Tea Party at the Lake**  
**Book Trail Blazers**  
**Tahoe Film Club**

## **Goals and Accomplishments**

**New flooring entire library**  
**New teen room**  
**Every Child Ready to Read**  
**1000 Books before Kindergarten**  
**Dolly Parton Imagination Library partnership**  
**Back Pack Buddies partnership**  
**United Way partnership- Summer Reading**  
**SCORE partnership- Business Classes**  
**Partnership with Douglas County Chess Club**



## Goals and Accomplishments

Increased circulation from FY23  
Increased Summer Reading Program up 48%  
New Winter Read Program  
2<sup>nd</sup> Annual Tiny Art Show- Community Puzzle Art  
Staff training sessions  
GALA funds to purchase 10 Tiny Free Library Boxes  
GALA funds to purchase Digital Game Tables

## Goals and Accomplishments

Senior Memory Kits for circulation funded by the State of NV  
Programming for mentally challenged adults

Money saved by using library services

**\$4,879,826**

Calculated by [ilovelibraries.org](http://ilovelibraries.org)

## Goals and Accomplishments

### County Strategic Plan

#### Public Art

Tiny Art Show- over 400 images painted by citizens and displayed in public and on-line

Have community display case available for groups. Example Quilter's Guild

Programming where the public can produce art

Story Walk- art and literature is displayed in public parks for citizens to enjoy

## Goals and Accomplishments

### County Strategic Plan

#### Public Art-

Citizens can work on the art of the writing by coming together and helping each other in our writing group

Media arts- citizens can enjoy working on media projects

Movie cinema days- citizens can enjoy the art of film

The art of playing chess with the Douglas County Chess Club

Find ways to partner with Carson Valley Arts and Parks & Rec

Stay involved with special reading and poetry programs



## Goals and Accomplishments

### County Strategic Plan

#### Engagement of under-represented groups

Washoe Tribe cultural events and invites for special programming

Working families with children- Tiny Free Library Boxes. This will allow families with limited time to still have access to reading materials

Partnership with pre-schools to have 1000 Books before Kindergarten

Continue partnerships with other organizations like collecting coats and food

Every Child Ready to Read- engagement with parents and caregivers

## Goals and Accomplishments

### County Strategic Plan

#### Citizen Engagement- Quality of Life

Literature  
Information  
Fun  
Everyone

# Organization Chart/ Full-time Equivalent Positions

Library Staff FTE- 17.44



## Tentative Adjusted Base Budget Summary by Fund

**FY23/24 Adopted Revenue Budget- \$2,226,149**

**FY24/25 Proposed Revenue Budget- \$2,252,285**



## Tentative Adjusted Base Budget Summary by Fund

G/L Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Actual YTD 3/7/24	2025 Tentative Budget	FY25 vs FY24 Budget \$	FY25 vs FY24 Budget %
<b>Fund: 224 - Library</b>							
<b>EXPENSES</b>							
<b>Department: 804 - Library</b>							
224-804 520.029	Program Underwriting	3,809.30	3,286.00	530.44	3,924.00	638.00	19%
224-804 520.046	Computer System - County Created	6,639.85	0.00	0.00	0.00	0.00	N/A
224-804 520.060	Postage/Po Box Rent	2,217.88	2,430.00	3,038.04	2,285.00	(145.00)	-6%
224-804 520.064	Travel	1,514.15	9,939.00	142.19	1,000.00	(8,939.00)	-90%
224-804 520.072	Advertising	324.00	26,932.00	403.45	334.00	(26,598.00)	-99%
224-804 520.078	Printing & Binding	1,150.86	888.00	724.04	1,186.00	298.00	34%
224-804 520.085	Telephone/Communications	29,059.73	20,180.00	15,607.00	29,932.00	9,752.00	48%
224-804 520.088	Utilities	41,493.48	35,175.00	30,201.41	42,739.00	7,564.00	22%
224-804 520.097	Maint B&G	529.93	3,948.00	1,806.76	546.00	(3,402.00)	-86%
224-804 520.098	Janitorial Services	28,933.80	33,944.00	21,319.80	29,802.00	(4,142.00)	-12%
224-804 520.107	Maint Equip	75.93	2,798.00	1,980.94	79.00	(2,719.00)	-97%
224-804 520.114	Motor Pool Expense	5,610.00	5,992.00	3,493.00	6,102.00	110.00	2%
224-804 520.116	Veh. Maint-Co Shop	2,173.56	1,806.00	5,204.61	2,611.00	805.00	45%
224-804 520.136	Rents & Leases Equipment	3,353.28	3,865.00	2,235.52	3,454.00	(411.00)	-11%
224-804 520.156	Risk Mgmt-Co. Insurance	50,189.00	36,609.00	27,456.75	38,886.00	2,277.00	6%
224-804 520.170	Memberships	1,071.00	1,000.00	1,044.00	1,104.00	104.00	10%
224-804 520.200	Training & Education	0.00	3,000.00	400.00	3,000.00	0.00	0%
224-804 520.240	Data Lines	1,579.64	4,104.00	1,123.27	0.00	(4,104.00)	-100%

## Tentative Adjusted Base Budget Summary by Fund

224-804 520.256	Risk Mgmt Cost Allocation	13,949.00	19,061.00	14,295.75	19,061.00	0.00	0%
224-804 521.100	Professional Services	31,098.88	28,915.00	21,410.44	32,032.00	3,117.00	11%
224-804 521.134	Cataloging	14,164.36	13,953.00	12,573.63	14,590.00	637.00	5%
224-804 521.500	Central Svcs Cost Allocation	145,174.00	203,842.00	152,881.50	179,648.00	(24,194.00)	-12%
224-804 530.001	Circulation Supplies	2,053.56	1,887.00	1,675.17	2,500.00	613.00	32%
224-804 532.003	Gas & Oil	2,873.44	3,123.00	1,494.92	2,960.00	(163.00)	-5%
224-804 532.054	Library Materials-Books	125,222.51	163,269.00	100,740.17	73,980.00	(89,289.00)	-55%
224-804 532.057	Processing Materials	6,781.78	8,614.00	5,021.01	3,986.00	(4,628.00)	-54%
224-804 532.059	Library Materials-Digital	33,927.29	35,000.00	25,919.16	16,646.00	(18,354.00)	-52%
224-804 533.800	Office Supplies	4,094.21	4,032.00	2,966.98	4,218.00	186.00	5%
224-804 533.802	Small Equipment	1,218.85	99.00	965.40	1,256.00	1,157.00	1169%
224-804 533.806	Software	24,849.65	0.00	20,492.58	34,818.00	34,818.00	N/A
224-804 533.813	Office Products Program	1,562.36	2,315.00	1,246.04	1,610.00	(705.00)	-30%
224-804 533.817	Small Projects	6,368.93	0.00	10,704.16	1,560.00	1,560.00	N/A
224-804 540.010	Grants-Services & Supplies	31,796.12	0.00	8,565.27	0.00	0.00	N/A
224-804 541.501	Grant Match-Serv & Supplies	920.00	0.00	0.00	948.00	948.00	N/A
224-804 550.100	Bank Fees-Credit Card Processing	454.79	432.00	316.99	469.00	37.00	9%
224-804 550.102	Bank Fees-Checking	0.00	262.00	0.00	431.00	169.00	65%
<b>Department Total: 804 - Library</b>		<b>\$626,235.12</b>	<b>\$680,700.00</b>	<b>\$497,980.39</b>	<b>\$557,697.00</b>	<b>(\$123,003.00)</b>	<b>-18%</b>

## Tentative Adjusted Base Budget Summary by Fund

G/L Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Actual YTD 3/7/24	2025 Tentative Budget	FY25 vs FY24 Budget \$	FY25 vs FY24 Budget %
<b>Fund: 235 - Library Gift Fund</b>							
<b>EXPENSES</b>							
<b>Department: 800 - Library Gift Fund</b>							
235-800 532.061	Restricted Use -Library Gift Fund	35,056.22	0.00	16,388.74	0.00	0.00	N/A
235-800 550.102	Bank Fees-Checking	0.00	21.00	0.00	29.00	8.00	38%
<b>Department Total: 800 - Library Gift Fund</b>		<b>\$35,056.22</b>	<b>\$21.00</b>	<b>\$16,388.74</b>	<b>\$29.00</b>	<b>\$8.00</b>	<b>38%</b>

## Tentative Adjusted Base Budget Summary by Fund

Goal is to keep library services the same by utilizing volunteers with a combination of staff time management

Focus fundraising and grants on library materials and ways to enhance budget lines

Talk with vendors and ask for discounts

Work with Friends of the Library and focus on bringing back the Library Foundation



## Department Supplemental Requests

All requests for FY24/25 have been put on hold.

We were wanting to create a 24/7 Meeting Room Space at the Zephyr Cove Branch (just for information- it would give our community meeting space at the lake)

## Questions?



**DOUGLAS COUNTY PUBLIC LIBRARY**  
**Statistical Report**  
**FY 2023-2024**

	Fiscal Year-to-Date				January 2024				February 2024			
<b>Circulation</b>	Minden	Tahoe	Bkmobile	Total	Minden	Tahoe	Bkmobile	Total	Minden	Tahoe	Bkmobile	Total
Items Checked Out/Renewed	87,034	6,007	2,005	95,046	11,156	734	259	12,149	11,398	671	295	12,364
eCheckouts				40,835				5,236				5,401
New Cards Issued	749	115	31	895	107	9	2	118	105	12	1	118
Patrons*	225,176	28,308	3,380	224,380	28,363	3,576	429	32,368	28,467	3,587	430	32,484
Library Visits	40,392	10,818	1,077	52,287	5,348	1,030	110	6,488	5,564	1,263	155	6,982
Tahoe Lobby Visits				5,010				840				940
Curbside Service Pick-ups	23	-	-	23	-	-	-	-	3			3
Bookmobile Stops				149				18				22
Inventory *	826,761	232,699	18,062	944,179	104,233	29,215	2,294	135,742	101,764	29,282	2,297	133,343
Interlibrary Loans Requested	694	25	30	749	85	1	6	92	112	4	1	117
Interlibrary Loans Loaned	233	31	2	266	21	2	-	23	37	6	1	44
Homebound Patrons *	18	-	-	18	18			18	18			18
Homebound Checkouts	589	-	-	589	73			73	65			65
Database Sessions				14,514				1,839				1,858
<b>Services</b>	Minden	Tahoe	Bkmobile	Total	Minden	Tahoe	Bkmobile	Total	Minden	Tahoe	Bkmobile	Total
Meeting Room Use	385	24	-	409	50	-		50	46	5		51
Meeting Room Attendance	3,080	238	-	3,318	400	-		400	368	20		388
Kids' Programs	207	73	-	280	24	8		32	26	1		27
Kids' Program Attendance	4,669	436	-	5,105	702	7		709	491	25		516
Teen Programs	68	13	-	81	7	-		7	8	1		9
Teen Program Attendance	362	1	-	363	30	-		30	35	-		35
Adult Programs	75	52	-	127	7	10		17	9	8		17
Adult Program Attendance	642	108	-	750	96	22		118	105	11		116
Total Programs	350	138	-	488	38	18		56	43	10		53
Total Program Attendance	5,673	545	-	6,218	828	29		857	631	44		675
Outreach	58	3	-	61	8	-		8	9	-		9
Public Computer Use	5,012	43	-	393	701	37		738	1,002	28		1,030
ADA-pc Use	75	4	-	11	11	4		15	13	2		15
Wireless Use	18,388	2,209	-	2,723	2,375	219		2,594	1,923	199		2,122



## Circulation by Collection

February 2024

Collection	Location		
	Minden	Lake Tahoe	BKM
Adult Audiobook	570	14	7
Adult Biography	101	4	0
Adult CD Non-Fiction	34	3	0
Adult DVD	1009	54	44
Adult Fiction	2,810	100	62
Adult Launchpad	1	4	0
Adult Magazines	92	2	0
Adult Music	138	0	0
Adult Non-Fiction	1103	81	18
Adult Spanish	10	NA	0
Children's Audiobook	124	14	8
Children's Biography	62	0	0
Children's DVD	300	26	12
Children's Fiction	726	44	23
Children's Launchpad	24	6	0
Children's Magazines	0	0	0
Children's Music	26	0	0
Children's Non-Fiction	863	41	29
Children's Oversize	16	0	0
Children's Spanish	16	0	0
Easy Reader	539	45	50
Equipment	21	2	0
Exam Books	1	0	0
Large Print	725	8	8
Mobile Devices	4	0	0
Nevada	50	3	2
Picture Books	1602	204	16
Video Games	4	0	0
Young Adult	178	14	9
Manga	161	0	2
Graphic Novels	76	1	5
Young Adult Launchpad	0	1	0
Young Adult Magazines	0	0	0

### Hoopla

<b>eAudiobook</b>	1149	<b>Movie</b>	110	<b>Bingepasses</b>	22
Adult Fiction	815	Adult Fiction	84	Adult Fiction	18
Adult Non-Fiction	209	Adult Non-Fiction	11	Adult Non-Fiction	1
Juv Fiction	117	Juv Fiction	11	Juv Fiction	1
Juv Non-Fiction	8	Juv Non-Fiction	4	Juv Non-Fiction	2
<b>eBook</b>	469	<b>Television</b>	124		
Adult Fiction	298	Adult Fiction	112		
Adult Non-Fiction	95	Adult Non-Fiction	3		
Juv Fiction	70	Juv Fiction	9		
Juv Non-Fiction	6	Juv Non-Fiction	0		
<b>Comics</b>	43	<b>Music</b>	48		
Adult Fiction	19	Adult	45		
Adult Non-Fiction	0	Juv	3		
Juv Fiction	24				
Juv Non-Fiction	0	<b>Total Circulation</b>	1,965		

### Overdrive/Libby

<b>eAudiobook</b>	856
<b>eBook</b>	773
<b>Magazines</b>	483
Adult	1,410
Juv	113
Young Adult	106
<b>Total Circulation</b>	2,112